

ACTUAL TOWN OF COOPERSTOWN BUDGET FOR 2007

General Fund	2007 Proposed Budget	2007 Actual Budget	'% Change
REVENUES:			
General Property Taxes	\$242,588	\$243,271	0.3%
Intergovernmental Revenues	195893	200901	
Licenses & Permits	5175	7453	
Fines, Forfeitures & Penalties	0	105	
Public Charges for Services	4558	7344	
Intergovernmental Charges for Services	12000	20160	
Miscellaneous Revenues	15771	15682	
Other Financing Sources	0	0	
Total Revenues	\$475,985	494916	4.0%
Cash Balance Applied	64500	30938	-52.0%
Total Revenues & Cash Balance Applied	540485	525854	

EXPENDITURES:			
General Government	74751	65280	
Public Safety	86185	84952	
Public Works	348364	344474	
Health & Human Services	1800	1800	
Culture, Recreation and Education	0	0	
Conservation & Development	3390	3376	
Debt Service	25995	25972	
Other Financing Uses	0		
Total Expenditures	540485	525854	-2.7%

GOVERNMENTAL FUNDS

	Fund Bal. Jan. 1, 2007	Revenues	Expenditures	Fund Bal. Dec.31, 2007	Property Tax Contribution
General Fund	\$91,896	\$457,444	\$477,520	\$71,820	\$205,799
Capital Outlay					
Undesignated Capital	\$7,262	\$0		\$7,262	\$0
Debt Service Fund	\$0	\$25,972	\$25,972	\$0	\$25,972
General Government Outlay	\$651	\$1,500	\$2,151	\$0	\$1,500
Highway Equipment Outlay	\$10,211	\$10,000	\$20,211	\$0	\$10,000
Highway Building Outlay- Const	\$0	\$0	\$0	\$0	\$0
	\$110,020	\$494,916	\$525,854	\$79,082	\$243,271
GOVERNMENTAL LOANS					
Debt Service Loan	\$49,875	\$0	\$25,972	\$25,275	\$25,972