

APPROVED TOWN OF COOPERSTOWN BUDGET FOR 2008

General Fund	2007	2008	'%		
	Budget	Proposed Budget	Change		
REVENUES:					
Taxes:					
General Property Taxes	\$242,588	\$247,294	1.9%		
Special Assessments	4558	4043			
Intergovernmental Revenues	191465	192949			
Licenses & Permits	5175	4500			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	0	0			
Intergovernmental Charges for Services	2000	7500			
Miscellaneous Revenues	5000	9000			
Other Financing Sources	<u>0</u>	<u>0</u>			
Total Revenues	\$450,786	\$465,286	3.2%		
Reserve Capital Outlay	18124	7362			
Cash Balance Applied	<u>64500</u>	<u>67174</u>			
Total Revenues & Cash Balance Applied	533410	539822			
EXPENDITURES:					
General Government	70500	68,000			
Public Safety	83458	85,523			
Public Works	320833	328,965			
Health & Human Services	0	0			
Conservation & Development	3000	4000			
Capital Outlay	29624	27362			
Debt Service	25995	25,972			
Total Expenditures	533410	539822	1.2%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2008			Dec.31, 2007	Contribution
General Fund	\$94,262	\$419,314	\$493,850	\$19,726	\$201,322
Debt Service Fund	\$0	\$25,972	\$25,972	\$0	\$25,972
Capital Outlay	\$7,362	\$20,000	\$20,000	<u>\$7,362</u>	\$20,000
	\$101,624	\$465,286	\$539,822	\$27,088	\$247,294
GOVERNMENTAL LOANS					
Debt Service Loan	\$25,972		\$25,972	\$-	\$25,972
2007 Mil Rate	2.72				
2008 Mil Rate	2.75				