

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2009

General Fund	2008	2008	%		
		Proposed			
	Budget	Budget	Change		
REVENUES:					
Taxes:					
General Property Taxes	\$247,294	\$252,238	2.0%		
Special Assessments	4043	3818			
Intergovernmental Revenues	192949	193543			
Licenses & Permits	4500	4500			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	0	0			
Intergovernmental Charges for Services	7500	7500			
Miscellaneous Revenues	9000	6000			
Other Financing Sources	<u>0</u>	<u>0</u>			
Total Revenues	\$465,286	\$467,599	0.5%		
Reserve Capital Outlay	7362	0			
Cash Balance Applied	<u>67174</u>	<u>0</u>			
Total Revenues & Cash Balance Applied	539822	467599			
EXPENDITURES:					
General Government	68,000	72,000			
Public Safety	85,523	89,909			
Public Works	328,965	296,690			
Health & Human Services	0	0			
Conservation & Development	4000	9000			
Capital Outlay	27362	0			
Debt Service	25,972	0			
Total Expenditures	539822	467599	-13.4%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2008			Dec.31, 2007	Contribution
General Fund	\$31,659	\$467,599	\$467,599	\$31,659	\$252,238
Debt Service Fund	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$27,362			<u>\$27,362</u>	\$0
	\$59,021	\$467,599	\$467,599	\$59,021	\$252,238
2007 Mil Rate	2.72				
2008 Mil Rate	2.75				
2009 Mil Rate	2.78				