

Notice of Public Budget Hearing

Notice is hereby given that the Town of Cooperstown, Manitowoc County will hold a **PUBLIC HEARING** on the town's proposed budget on Tuesday, November 16, 2021 at 7:00 p.m. at the Town Hall, 11626 HWY Z, Maribel, WI. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN MEETING OF THE ELECTORS** will be held to approve the 2021 total town tax levy to be collected in 2022. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at www.townofcooperstown.com. The following is a summary of the proposed budget.

General Fund	2021	2022	% Change		
REVENUES:					
General Property Taxes	\$307,581	\$352,876	14.7%		
Intergovernmental Revenues	275525	304316	10.4%		
Licenses & Permits	7650	7550	-1.3%		
Fines, Forfeitures & Penalties	0	0	0.0%		
Public Charges for Services	2000	2000	0.0%		
Intergovernmental Charges for Services	25000	25000	0.0%		
Miscellaneous Revenues	400	400	0.0%		
Other Financing Sources	<u>1000</u>	<u>1000</u>	0.0%		
Long Term Debt	-	-	C		
Total Revenues	\$619,156	\$693,142	11.9%		
Reserve Capital Outlay	0	8000			
Cash Balance Applied	<u>32142</u>	<u>42509</u>			
Total Revenues & Cash Balance Applied	651298	743651			
EXPENDITURES:					
General Government	99,000	119,250	20.5%		
Public Safety	119,512	128,638	7.6%		
Public Works	303,006	325,005	7.3%		
Health & Human Services	0	0	0.0%		
Culture, Recreation and Education	0	0	0.0%		
Conservation & Development	1000	1000	0.0%		
Capital Outlay	120000	50000	-58.3%		
Debt Service	8,780	53,084	504.6%		
Other Financing Uses	0	66,674	0.0%		
Total Expenditures	651298	743651	14.2%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2022			Dec.31, 2022	Contribution
General Fund	\$172,009	\$693,142	\$743,651	\$121,500	\$352,876
Capital Reserve Outlay					
General Public Building	\$500	\$0	\$0	\$500	
General Government Outlay	\$565	\$0	\$0	\$565	
Hwy & Street Outlay	\$20,000	\$0	\$0	\$20,000	
Highway Equipment Outlay	\$12,300	\$0	\$0	\$12,300	
Highway Building Outlay- Const	\$870	\$0	\$0	\$870	
ARPA	\$66,674	\$0	\$0	\$66,674	
	\$272,918	\$693,142	\$743,651	\$155,735	\$352,876

Dated and posted this the 30th day of October, 2021.

BY: Susan Kanelly, Clerk